

**SUMMIT POINT MOTOR SPORTS
 WATER AND WASTEWATER UTILITIES DEVELOPMENT
 JEFFERSON COUNTY, WV
 ENGINEER'S OPINION OF CONSTRUCTION COST
 DECEMBER 2025**



CONSTRUCTION COSTS

<u>ITEM NO.</u>	<u>DESCRIPTION</u>	<u>UNIT</u>	<u>QTY.</u>	<u>UNIT PRICE</u>	<u>TOTAL PRICE</u>
1	<u>GENERAL CONDITIONS/SITE PREPARATION</u>				
	a. Mob/Demob	JOB	1	\$300,000.00	\$300,000.00
	b. Bonding/Insurances	JOB	1	\$100,000.00	\$100,000.00
	c. General Conditions	JOB	1	\$563,000.00	\$563,000.00
2	<u>WASTEWATER SYSTEM</u>				
	a. Treatment Facility	JOB	1	\$1,450,000.00	\$1,450,000.00
	b. Pump Stations	JOB	2	\$225,000.00	\$450,000.00
	c. Collection System	JOB	1	\$1,375,000.00	\$1,375,000.00
3	<u>WATER SYSTEM</u>				
	a. Treatment Facility	JOB	1	\$2,250,000.00	\$2,250,000.00
	b. Storage Tank	JOB	1	\$500,000.00	\$500,000.00
	c. Collection System	JOB	1	\$1,375,000.00	\$1,375,000.00
	d. Well Development/Rehab	JOB	1	\$200,000.00	\$200,000.00
TOTAL CONSTRUCTION COSTS:					\$8,563,000.00

SOFT COSTS

1	<u>CONTINGENCY (10%)</u>				\$856,300.00
2	<u>ENGINEERING DESIGN , BIDDING, PERMITTING, INSPEC. (12%)</u>				\$1,027,560.00
3	<u>ADMINISTRATIVE (REGION 9 PLANNING & DEVELOPMENT COUNCIL)</u>				\$60,000.00
4	<u>LEGAL</u>				\$40,000.00
5	<u>ACCOUNTING</u>				\$30,000.00
TOTAL SOFT COSTS:					\$2,013,860.00
TOTAL PROJECT COSTS:					\$10,576,860.00
TOTAL GRANT REQUEST:					\$10,600,000.00